ANNEXURE A

BRAKPAN BUS COMPANY (BBC) SOC LTD

METRO WIDE PERFORMANCE PLAN 2017/18

GDS Theme	Outcome	Indicator	Baseline	2017/18 Target	Quarterly Targets				Cost / budget 2017/18	Definition of the Indicator	Portfolio of evidence
					Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Re-urbanise	An efficient, competitive and responsive infrastructure network	Number of commuters transported	1 323 015	1 425 762	358 762	354 120	354 120	358 762		The indicator measures the number of commuters transported using the entity's bus service.	Waybill as primary evidence, and the payment certificate submitted at Gauteng DoRT as the secondary one.